

Local Educational Agency Plan Goal 2  
Budget Update

Southern Kern Unified School District

Projected 2015-2016 Title III LEP Allocation: \$38,379.00

Projected 2015-2016 Title III Services for Immigrant Students: \$3,393.00

For each applicable Title III goal indicated below, indicate key actions that will be implemented to meet each goal, the related Title III LEP and Title III Immigrant budget items, and the estimated cost for each.

Title III Goals	Specific Title III Key Actions to Meet Goals	Unit Detail	Budget detail
Goal 2A: AMAO 1- Annual Progress Learning English	<p>Monitor daily, integrated ELD instruction for all English learners in all content areas. Monitor designated ELD instruction using district adopted common core materials and standards aligned supplementary materials.</p> <p>IPT Language Assessments will be administered to all English Learners to further inform teacher instruction.</p>	<p>IPT Online assessments</p> <ul style="list-style-type: none"> <li>• Oral</li> <li>• Reading</li> <li>• Writing</li> </ul>	<p>\$10,000.00</p> <p>Title III LEP Funded</p>
Goal 2B: AMAO 2- English Proficiency	<p>Provide Tier II intervention for long term English Learners using READ 180/System 44 and IREAD</p>	<p>Site licenses for READ 180/System 44 and IREAD</p>	<p>READ 180/System 44</p> <ul style="list-style-type: none"> <li>• \$45,000.00 General Fund Funded</li> </ul> <p>IREAD</p> <ul style="list-style-type: none"> <li>• \$13,500.00 Title III LEP Funded</li> </ul>
Goal 2C: AMAO 3 Adequate Yearly Progress (AYP) in English	<p>Monitor daily implementation of ELA California Common Core</p>	<p>Edivation Education online observation system. Provides</p>	<p>Edivation Education districtwide- \$20,000.00</p>

Language Arts	State Standards;  Using an observation tool, administrators will provide feedback.	immediate feedback and professional development for staff in areas of need.	General fund funded
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Title III Goals	Title III Key Actions	Unit Detail	Budget Detail
Goal 2C: AMAO 3- Adequate yearly Progress (AYP) in Math	Monitor daily, the implementation of California Common Core State Standards in Mathematics.  Using an observation tool, administrators will provide feedback.	Edivation Education online observation system. Provides immediate feedback and professional development for staff in areas of need.	Edivation Education districtwide- \$20,000.00  General Fund funded
Goal 2D: High Quality Professional Development	<ul style="list-style-type: none"> <li>Teachers will meet weekly in Professional Learning Communities to discuss best practice and implementation of Common Core state standards.</li> <li>District will contract with outside vendors to present on topics such as differentiated instruction, and integrated ELD strategies on 2 planned staff development days.</li> </ul>	Extra duty pay for teachers on 2 staff development days.	\$50,000.00  General Fund Funded
Goal 2E: Parent and Community Participation	Provide parent workshops in areas of interest and need per an EL parent survey.	<ul style="list-style-type: none"> <li>Cost of materials</li> </ul> Latino Family Literacy Project: <ul style="list-style-type: none"> <li>Preschool</li> </ul>	Parent workshops <ul style="list-style-type: none"> <li>\$5,000.00</li> </ul> Cost of materials (books) <ul style="list-style-type: none"> <li>\$9,379.00</li> </ul>

	Implementation of the Latino Family Literacy Project.	<ul style="list-style-type: none"> <li>• Elementary</li> <li>• Middle School</li> <li>• High School</li> </ul>	Latino family Literacy Project: Title III LEP Funded <ul style="list-style-type: none"> <li>• \$14,379.00</li> </ul>
Goal 2F: Parental Notifications	Continue to provide parents with the required notifications. Use both the US Mail and Blackboard to notify parents of upcoming district and school activities	Cost of mailing	\$500.00  Title III LEP Funded
Goal 2G: Services for Immigrant Students	Principal's secretaries at each site are the point person for parent engagement. The Principal's Secretary's role includes providing specific supports to our immigrant students and their families, including identifying immigrant families based on enrollment forms and one-on-one conversations. The Principal's Secretary shares free and low-cost community resources, such as health, dental and legal services with immigrant families. <ul style="list-style-type: none"> <li>• District may provide bus tickets for those immigrant families without transportation to these services.</li> <li>• Free/reduced cost bus passes for transportation to school for immigrant students.</li> </ul>	Principal's Secretary at each school site  Bus tickets  Free/ reduced cost bus passes for immigrant students	\$3,393.00  Title III Immigrant Funded

<p>Goal 5A: Increase Graduation Rate</p>	<p>Provide credit recovery for students that are credit deficient in grades 11-12; will offer to grades 9-10 as space permits.</p> <p>After school tutoring is offered 4 days a week at RHS.</p> <p>Migrant Afterschool program with homework help is offered 2 days a week.</p> <p>Two college career counselors have been hired to assist both students and families with college/graduation requirements.</p>	<p>Extra duty assignments for teachers.</p>	<p>\$40,000.00</p> <p>General Fund Funded</p>
<p>Total Title III LEP Budget</p>			<p>\$38,379.00</p>
<p>Total Title III Immigrant Budget</p>			<p>\$3,393.00</p>