


LCAP GOAL RESULTS 2016/17 SCHOOL YEAR

2016-2017

 Action Accomplished

 Action Not Accomplished

GOAL	Individualized Action Item	Status of Item	Notes
#1 Safety	Hire Sheriffs Resource Officer	In progress	Officer Judan completed SRO training
	Increase of Safety Officers at each site	Completed	
	Intervention program	Continuing	
	Mental Health Services	Continuing	
	Anger Regression Training	Continuing	
	Anti Bullying Campaigns	Continuing	ASB and NPDL taking over campaigns
	Video Monitoring at RHS and Ascend	In Progress	RHS completed Ascend in progress
	Install Digital Card Monitoring	In Progress	Raptor System in place for visitors Live Scan on order GPS systems being researched
	Drug Rehab Therapy Program	Completed	In Place for all drug offenders through District Mental Health Services
	Anti Drug Use campaign	In Progress	ASB and NPDL taking over campaigns
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Student Learning			
#2 SLOs	AV College Courses at RHS	Continuing	
	College Readiness Classes	Continuing	
	2 Counselors at RHS	Continuing	
	Intervention Program at Primary grades	Continuing	
	Intervention Program at Secondary grades	Continuing	
	EL primary grade intervention	Continuing	
	EL secondary intervention program	Continuing	
	Mentorship program	Continuing	
	SST and Resource Teachers	Continuing	
	ASES Intervention with EL focus	Continuing	
	Middle School Counselor	Continuing	
	AVID Program and Training	Completed	
	Additional para-educators hired	Completed	
Conselors for primary sites	Completed		
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#3 Engagement	Newsletter	Continuing	
	Communications Officer	Continuing	
	Internal Server	Completed	
	Website Updates	Ongoing	
	Hire Social Media Staff	Completed	FT Communications person hired Included in duties
#4 Attendance	Purchase phone app and enhancement	Completed	Blackboard 5I
	Pre-K Program and Staffing	Continuing	
	ASES	Continuing	
Community Support	Free Meal Program	Continuing	
	Adult Ed and Adult EL	Continuing	Tutoring for EL Open4 nights Partnership with AVHS District
	AV College Classes and Expansion	Continuing	Includes Summer semester
	Summer and Break Free Meal Program	Completed	
#5 Technology	Purchase of projectors whiteboards	Continuing	70% of computers purchased PO for additional given
	Improve IT infrastructure	Completed	Upgrade of wireless routers Increase in WiFi antennas Increase of bandwidth
	Laptop Training	Continuing	Staff and Students
	Additional IT staff	Completed	
#6 Professional Development	2 day workshop for PD	Completed	
	Technology Training	Completed	
	18 minimum days	Completed	
	Teacher Credentialing Assistance	Completed	
	BTSA	Continuing	
	Diversity Training	Continuing	
	AVID Training	Completed	
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#7 SPED Programs	ED Program	Continuing	
	Administrator Assignment ED	Continuing	
	SPED ED teachers	Continuing	
	ED Para-Educators	Continuing	
	Expansion of Ascend Facility	Completed	
	Additional ED teachers Hired	Completed	
	Additional ED Para-educators	Completed	